

1/3/2025	RIVER VALLEY SCHOOL DISTRICT		
TABLE 1	CLOSURE OF EARLY LEARNING CENTER ANNUAL EXPENDITURES		
	RV Early Learning Center	2023-2024 Annual Expenditures	
	Decrease 3 Bus Routes	\$126,720	
	Electric & Heat (Alliant)	\$21,650	
	Water & Sewer (Village of Plain)	\$3,675	
	Employee Travel Mileage	\$2,475	
	Mats, Towels, Aprons (Cintas)	\$1,300	
	Mowing & Snow Removal (J&J)	\$10,500	
	Pest Control (Wil-Kil)	\$360	
	Landscaping (TruGreen)	\$2,500	
	Internet (Spectrum)	\$4,000	
	Delivery Mail/Food Service	\$1,500	
	Secretary	\$56,100	
	Cleaning Staff	\$53,500	<i>*Will be applied after 25-26</i>
	Admin Building Coordinator	\$2,222	
	TOTAL Reductions - Closure of ELC	\$286,502	
TABLE 2	REDUCTION IN FORCE - AT CONCLUSION OF 2024-2025 SCHOOL YEAR		
	<u>Item</u>	<u>Amount</u>	<u>FTE</u>
	Eliminate 1 Bus Route	\$42,240	In addition to 3 above
	Business Education Teacher	\$62,625	0.75
	Elementary Teacher (Regular Education)	\$83,500	1.00
	Librarian	\$83,500	1.00
	Music Education Teacher	\$83,500	1.00
	Physical Education Teacher	\$83,500	1.00
	English Language (ELL) Teacher	\$60,000	1.00
	Secretary	\$112,200	2.00
	Speech and Language Teacher - Reduce Outside Contract	\$83,500	1.00
	TOTAL	\$694,565	
	TOTAL Reductions Conclusion of 2024-2025 School Year	\$927,567	
TABLE 3	REDUCTION IN FORCE - AT CONCLUSION OF 2025-2026 SCHOOL YEAR		
	<u>Item</u>	<u>Amount</u>	<u>FTE</u>
	Elementary Teacher (Regular Education)	\$83,500	1.00
	CMS Cleaner (Contract Ends June 30, 2026)	\$53,500	
	TOTAL Reductions Conclusion of 2025-2026 School Year	\$137,000	
	GRAND TOTAL Reductions 2024-2025 & 2025-2026	\$1,064,567	